PROGRAMS AND SERVICES

Family and Youth Services

Youth Services has two primary programs. The After-School Program (40 weeks, August – May) served a daily average of 30 youth, ages 5 – 15, who participated in homework assistance, art projects and recreational activities. Our Summer Program (8 weeks, June & July) served a daily average of 42 youth, ages 5 – 15, who participated in games, crafts, recreational activities, movies, special programs and field trips.

Additional Services: Sewing Classes (2 days/week, Monday & Thursday), Back-to-School Program distributing backpacks and school supplies (June-August), Christmas Adopt-a-Family program (September-December), Senior Women's Group (weekly, Tuesdays), Senior Companion Program (weekly, year-round) and food pantry emergency food bags (FY 2011-2012 totals: 1,022 bags, serving 3,884 individuals, including 1,779 children).

Amigos Center

The Amigos Center is located at Calvary United Methodist Church in west Phoenix. In addition to adult education – English and computer instructions – programs include childcare, community gardening, community development, Zumba, yoga, soccer, flag football, and guitar. Amigos Center is also involved in a four-year collaborative with Maryvale on the Move (MTM), which promotes and coordinates active living and healthy lifestyles among children ages 5-15 and their families.

Wesley Health Center

During the Fiscal Year 2011-2012, Wesley Health Center provided services to 7,593 unduplicated patients, representing 14,810 duplicated patients for the year. Of those patients, 8% were insured and 92% were uninsured: 70%, female; 30%, male; 90%, Hispanic; 76% are at 100% or below the Federal Poverty Level ($23,050/family of 4). Three full-time Family Practice physicians, assisted by 20 volunteer medical students, volunteer and part-time paid physicians, and interpreters, provide much needed community healthcare at this Federally-Qualified Health Center.

Total Wesley Community Center Volunteer Hours: 7,245
Dollar Value: $157,869

2011-2012 BOARD OF DIRECTORS

Jeff Sandquist, President
Ruth Hampton, Vice President ***Dave Gill, Treasurer***
Cyrus Martinez, Secretary ***Annika Nieves, Board Development***

Debby Esquer Linda Poole Tom Salt James Williams Lori Murphy
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Nancy Schofield Arvilla Jungman* Gary Kennedy* Robert Burns* Bonny Sloane*
Betty Keith Mathis, Executive Director
****Ex officio***

Wesley Community Center is a 501 ©3 non-profit non-governmental
charitable organization serving south-central and greater Phoenix neighborhoods since 1950.

Federal ID: 86-0133770 1300 S. 10th Phoenix, AZ 85034-4516
602-252-5609 (f) 602-252-5768 www.wesleycenterphx.org

Wesley Community Center is a National Mission Institution of the United Methodist Church/Women's Division and a Primary Partner of the Valley of the Sun United Way.

Global Ministries © The United Methodist Church

United Way Valley of the Sun United Way

Wesley Community Center

2011-2012 Annual Report

www.wesleycenterphx.org
1300 South 10th Street, Phoenix, AZ 85034

Together We Empower Positive Change
Juntos Facilitamos Cambios Positivos

FY 2011 - 2012

Wesley Community Center's Major Donors and Funders for Fiscal Year 2011-2012

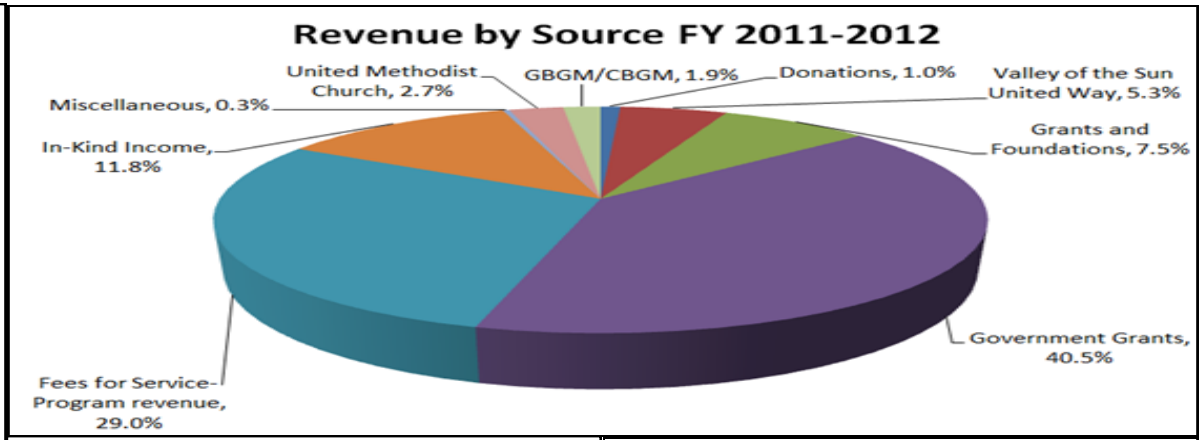
Arizona Family Planning Council, AZ Republic/Channel 12 Season for Sharing, Arizona Community Foundation, Mr. & Mrs. Clinton Berndt, Mr. & Mrs. Thomas Burton, Mary Cook, Mr. & Mrs. Cocanour, Wes Crompton, Deborah Esquer, General Board of Global Ministries (United Methodist Church), April Frost, Gridpoint, Inc., Mike & Jill Hair, Ruth & Wells Hampton, Arvilla Jungman, Margaret Kirch, Bill and Betty Long, Tixoc Munoz, Julie & Tim Nelson, NOMADS, Donna Oakes, Susan Ontiveros, Gay Roane, Claire Sargent, St. Luke's Health Initiatives, Tom & Jeanne Salt, The Simmons Foundation, Bonny & Joseph Sloane, Walter & Ella Thompson, Robert & Carolyn Tillman, Valley of the Sun United Way, Veridus,LLC, Victory Assembly Church, Don & Cheryn Wall, Deborah & Rex Williams, Jim & Lisa Zemezonak, Virginia G. Piper Charitable Trust, Health Resources and Services Administration, The Legacy Foundation, United Methodist Churches: Central, Dayspring, Desert Foothills, Desert Mission, Gold Canyon, Grace, North Scottsdale, Paradise Valley, Phoenix First, Red Mountain, Shepherd of the Hills, St. Matthew, Willowbrook, Prescott; United Methodist Women: Catalina, Central, Central East District, Desert Southwest Conference, Gila Mountain, Glendale First, Grace, Lakeview, Paradise Valley, Red Mountain, Scottsdale, Shepherd of the Hills, Shepherd of the Valley, St. Matthew, Sun Lakes, Trinity-Phoenix.

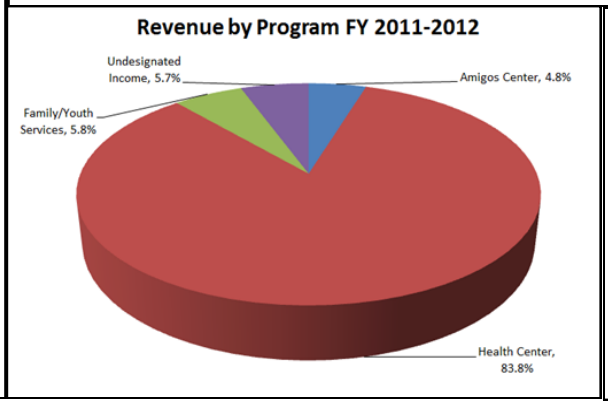
Revenue:

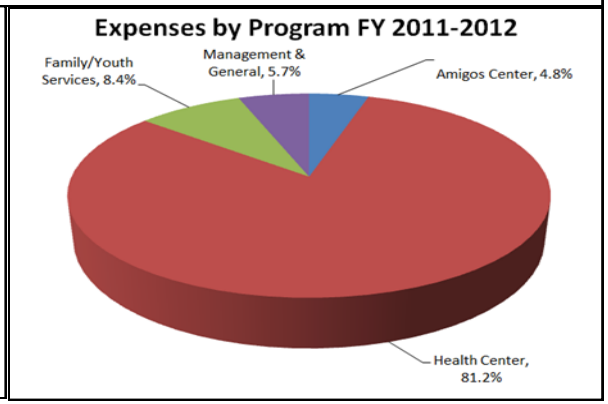
Donations	25016
Valley of the Sun United Way	135563
Grants and Foundations	190200
Government Grants	1028896
Fees for Service- Program Revenue	735273
In-Kind Income	299365
Miscellaneous	8063
United Methodist Church	69100
GBGM/CBGM	47192
Total	***2538668***

Expenses:

Amigos Center	123724
Health Center	2105114
Family/Youth Services	218148
Management & General	147010
Total	***2593996***







Wesley Community Center's Collective Impact Partners for Fiscal Year 2011-2012

Arizona Family Planning Council, Assured Imaging Women's Wellness of Southern Arizona, Banner Good Samaritan Medical Center, University of Arizona Medical School (Phoenix), Maricopa County Community College, The University of Phoenix, Midwestern University School of Pharmacy, Insight Health Corp, Rio Salado School of Dental Hygiene, Credentialing Assistance, Inc., Urology Residency Arizona - Mayo School of Graduate Medical Education, Maricopa County, GreenLoop IT Solutions, Inc., VistAdoc, LLC, Sonora Quest Laboratories, Coppersmith Schermer & Brockelman PLC, AZ Hispanic Nurses Association, Phoenix Children's Hospital, AZ Homegrown Solutions, APS, Calvary United Methodist Church, Canyon Corridor Neighborhood Alliance, Chicanos Por La Causa, City of Phoenix Neighborhood Services, Draco Air, Estrella Middle School, Golden Gate Community Center, Healthy Mothers Healthy Babies, Heatherbrae Elementary School, Heatherbrae Neighborhood Blockwatch, Maryvale Police Dept., Monastery Community Garden, The Nelson Law Group PLC, Pima Prevention Partnership, Rehobeth Community Development Center, Singh Farms, Southwest Gardener, St. Luke's Health Initiatives, Starlight Baptist Church, Starlight Park Neighborhood Blockwatch, Tiger Mountain Foundation, Tomahawk Elementary School, Tomahawk Neighborhood Blockwatch, Trevor Browne High School, Vecinos Unidos Siempre Blockwatch, Greater Phoenix Youth at Risk, Champion Schools, City of Phoenix Police Dept., Genesis Academy, Hope Lives, Just for You Transportation, NOMADS, Northern AZ Univ. College of Social and Behavioral Sciences Senior Companion Program, Phoenix Mercury, Silvestre Herrera Dual Language and Fine Arts Magnet School, Southwest Partners LLC, University of AZ College of Medicine, Valley of the Sun United Way.