PROGRAMS AND SERVICES

Family and Youth Services

Youth Services has two primary programs: After-School Program and Summer Program. The 2012-2013 After-School Program (40 weeks, August – May) served a daily average of 38 youth, ages 5 – 15, who participated in "weekly themed" programs including arts and crafts projects, and recreational activities. The emphasis of our After-School Program changed in the fall of 2012 from recreational, child care; to an extension of the public school with an emphasis on homework assistance and tutoring. Our students received a collective total of 7,600 hours of homework assistance. This was done with the help of 27 volunteers completing 1131 hours of volunteer service. Currently, our 2013 Summer Program (8 weeks, June & July) is serving a daily average of 40 youth, ages 5 – 15. There are "weekly themed" programs that include who are participating in crafts, board games, recreational activities, special programs and field trips. Also, our 2013 Summer Program is addressing summer learning and reading loss. Daily, each child receives 45 minutes of reading instruction. By the end of the summer, our students will collectively receive a total of 1,200 hours of reading instruction.

Additional Services: Sewing Classes at Ann Ott School (2 days/week, Monday & Thursday), Back-to-School Program distributing backpacks and school supplies (128 new back-packs, full of new, school supplies, distributed in July 2012), ChristmasAdopt-a-Family program (950 gifts distributed to 120 families in December 2012), Senior Women's Group (weekly, Tuesdays), Senior Companion Program (weekly, year-round) and Food Pantry emergency food bags (2013-2014 totals: 1,204 bags, serving 3,700+ individuals.)

Amigos Center

The Amigos Center is located at Calvary United Methodist Church in west Phoenix. In addition to adult education – English and computer instruction – programs include childcare, community gardening, community development, yoga, soccer, flag football, adult softball, youth kickball, and guitar. Amigos Center is also involved in a four-year collaborative with Maryvale on the Move (MTM), which promotes and coordinates active living and healthy lifestyles among children ages 5-15 and their families.

Wesley Health Center

During the Fiscal Year 2012-2013, Wesley Health Center provided services to 6,670 unduplicated patients, representing 13,848 duplicated patients for the year. Of those patients, 14% were insured and 86% were uninsured: 69%, female; 31%, male; 83%, Hispanic; and 87% are at 100% or below the Federal Poverty Level ($23,050/family of 4). Three full-time Family Practice physicians, assisted throughout the year by 134 volunteer medical students, 30 medical students on clinical rotations, and 20 medical residents; volunteer and part-time paid physicians; and interpreters; provided much needed community healthcare at this Federally-Qualified Health Center. The Wesley Health Center is also a Level 2 Patient-Centered Medical Home.

Total Wesley Community Center Volunteer Hours: 10,054
Dollar Value: $219,077

2012-2013 BOARD OF DIRECTORS

Jeff Sandquist, President
Ruth Hampton, Vice President Walter L. Thompson III, Treasurer
Tom Salt, Secretary

Debby Esquer Linda Poole Dr. Reza Rod Lori Murphy Tom Salt
Nancy Schofield Adrian Barton Susan Ontiveros Cheryl Reed Mike Hair
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Arvilla Jungman* Gary Kennedy* Robert Burns* Bonny Sloane*
Betty Keith Mathis, Executive Director
****Ex officio***

Wesley Community Center is a 501(c)3 non-profit non-governmental
charitable organization serving south-central and greater Phoenix neighborhoods since 1950.

Federal ID: 86-0133770 1300 S. 10th Phoenix, AZ 85034-4516
602-252-5609 (f) 602-252-5768 www.wesleycenterphx.org

Wesley Community Center is a National Mission Institution of the United Methodist Church/Women's Division and a

Global Ministries
The United Methodist Church

United Way
Valley of the Sun United Way

Wesley Community Center

2012-2013 Annual Report

www.wesleycenterphx.org
1300 South 10th Street, Phoenix, AZ 85034

Together We Empower Positive Change
Juntos Facilitamos Cambios Positivos

FY 2012 - 2013

Wesley Community Center's Major Donors and Funders for Fiscal Year 2012-2013

Arizona Community Foundation, Douglas Ball & Georgia McGraw, Mr.& Mrs.Cash Beechler, June & Stacey Bittner, Karol Brecheisen, Mr.&Mrs. Thomas Burton, Mr.&Mrs. Barry Carrigan, Phyllis Chase, Mary Cook, Draco, General Board of Global Ministries (United Methodist Church), Mr.&Mrs. E.S. Govett, Mike & Jill Hair, Ruth & Wells Hampton, Mr.&Mrs. Marty Harper, Hope Lives, Mr.&Mrs, Patrick Janik, Mr.&Mrs. LeRoy Johnson, Arvilla Jungman, Roberta Kaye, Mr.&Mrs. Steven Kerr, Mr.&Mrs. John Lester, Mr.&Mrs. Dean Lindsey, Julie & Tim Nelson, NOMADS, Linda Moore, Mr.&Mrs. Lee Munsil, Susan Ontiveros, Hugo Pinillos, Gay Roane, Karen Rogers, Safeway Foundation, Salazar Kia, Jeff Sandquist, Claire Sargent, St. Luke's Health Initiatives, Tom & Jeanne Salt, Nancy Schofield, Walter & Ella Thompson, Robert & Carolyn Tillman, Karen Tittle, Valley of the Sun United Way, Don & Cheryn Wall, Health Resources and Services Administration, United Methodist Churches: Central, Dayspring, Desert Foothills, Grace, Liberty, Mountain View, Paradise Valley, Red Mountain, Sedona, Shepherd of the Hills, Sun Lakes, Willowbrook; United Methodist Women: Catalina, Gila Mountain, Glendale First, Grace, Lakeview, Paradise Valley, Shepherd of the Hills, St. Matthew, Velda Rose, Trinity-Phoenix.

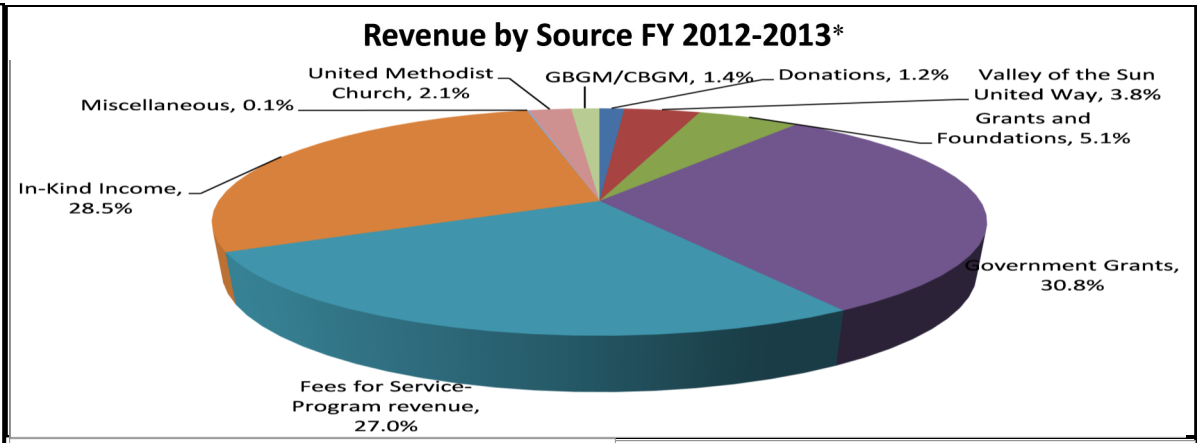
Revenue:

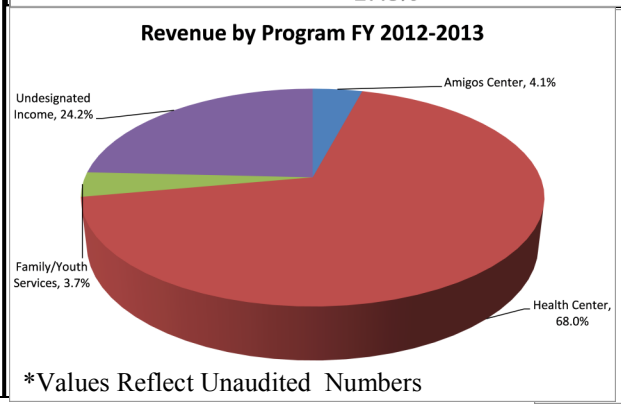
Donations	40445
Valley of the Sun United Way	123101
Grants and Foundations	167555
Government Grants	1002717
Fees for Service- Program Revenue	880272
In-Kind Income	927606*
Miscellaneous	3750
United Methodist Church	68486
GBGM/CBGM	45741
Total	***3259673***

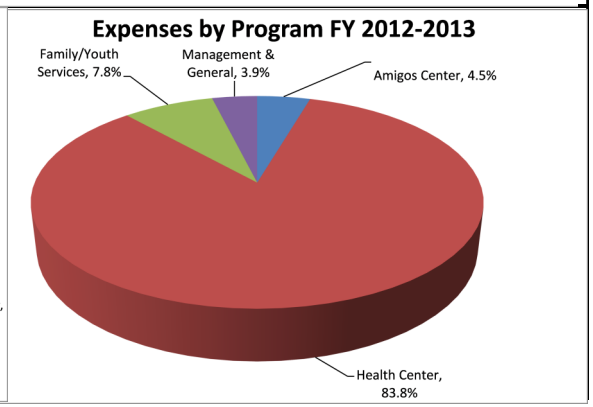
*Includes the renovation completed by City of Phoenix Sky Harbor Airport (SIMS Project)

Expenses:

Amigos Center	122689
Health Center	2270948
Family/Youth Services	210649
Management & General	104351
Total	***2708637***







*Values Reflect Unaudited Numbers

Wesley Community Center's Partners for Fiscal Year 2012-2013

Arizona Family Planning Council, Assured Imaging Women's Wellness of Southern Arizona, Banner Good Samaritan Medical Center, University of Arizona College of Medicine - Phoenix, Maricopa County Community College, The University of Phoenix, Midwestern University College of Pharmacy, Arizona School of Podiatric Medicine - Midwestern University, Insight Health Corp, Rio Salado School of Dental Hygiene, Credentialing Assistance, Inc., Urology Residency Arizona - Mayo School of Graduate Medical Education, Maricopa County, GreenLoop IT Solutions, Inc., VistAdoc, LLC, Sonora Quest Laboratories, AZ Hispanic Nurses Association, Phoenix Children's Hospital, AZ Homegrown Solutions, Arizona Public Service, Calvary United Methodist Church, Canyon Corridor Neighborhood Alliance, Chicanos Por La Causa, City of Phoenix Neighborhood Services, Estrella Middle School, Golden Gate Community Center, Heatherbrae Elementary School, Heatherbrae Neighborhood Blockwatch, Maryvale Police Dept., Monastery Community Garden, The Nelson Law Group PLC, Pima Prevention Partnership, Rehobeth Community Development Center, Singh Farms, Southwest Gardener, St. Luke's Health Initiatives, Paideia Academies, Bioscience High School, Phoenix College, Arizona State University—Service Learning, Starlight Baptist Church, Starlight Park Neighborhood Blockwatch, Tiger Mountain Foundation, Tomahawk Elementary School, Tomahawk Neighborhood Blockwatch, Trevor Browne High School, Vecinos Unidos Siempre Blockwatch, New Pathways for Youth, Champion Schools, City of Phoenix Police Dept., Hope Lives, Just for You Transportation, NOMADS, Northern Arizona University - College of Social and Behavioral Sciences Senior Companion Program, Phoenix Mercury, Silvestre S. Herrera School for Dual Language and Fine Arts, Valley of the Sun United Way.